

ESCUELA DE GUÍAS**ASOCIACIÓN DE GUÍAS DE MONTAÑA DE BOLIVIA****CURSO DE ASPIRANTES A GUÍA 2007****ECONOMIC REPORT****FUNDS**

			Bs. To US\$
COLLECTED Budget	US\$	Bs.	7.65
Money from UIAGM	16,755.56	128,180.00	
Local Registration Fee	4,180.00	31,977.00	
TOTAL	20,935.56	160,157.00	

LOCAL REGISTRATION FEES

	Description	Quantity	Days/Times	Price U.	Subtotal	Total Bs
31000	Total					4180.00
31100	Examination	1	14	20.00	280.00	
31200	Bolivians fare	1	9	150.00	150.00	
31300	Foriagniers fare	1	5	750.00	3750.00	

Budget spent on:

14 aspirants + 3 Bolivian instructors+ 3 Bolivian assistance instructors

+1 formatuer UIAGM + 2 cuisinieres

Price in US\$

Total People

23

EXPENSES**EXAMINATION**

	Description	Quantity	Days/Times	Price U.	Subtotal	Total Bs
10000	Exam Total					13,498.21
11000	Transport					
	16-Oct	1	1	32.00	32.00	
	17-Oct	1	2	13.00	26.00	
	18-Oct	1	1	535.50	535.50	
11100	Food					
	Lunch 16/10	1	1	51.10	51.10	
	Lunch 16/10	1	1	180.00	180.00	
	Lunch 17/10	1	1	375.00	375.00	
	Lunch 18/10	1	1	390.00	390.00	
	Lunch 18/10	1	1	51.11	51.11	
11200	Cook	0	0	0.00	0.00	
11300	Assistance Instructors	1	6	306.00	1836.00	
11400	Instructor I	1	6	420.75	2524.50	
	Instructor II	1	7	382.50	2677.50	
	Director of School	1	7	688.50	4819.50	

In US\$

Subtotal
4.18
3.40
70.00
6.68
23.53
49.02
50.98
6.68
0.00
240.00
330.00
350.00
630.00

INSTRUCTION

	Description	Quantity	Days/Times	Price U.	Subtotal	Total Bs
22100	Transport					33,846.00
22110	Bus	1	1	8196.00	8196.00	
	Quimsa Cruz	1	1			
	Curahuara	1	1			
	Examination	1	1			
22130	Assistance vehicles	2	1	12825.00	25650.00	

Subtotal
1071.37
3352.94

	Description	Quantity	Days/Times	Price U.	Subtotal	Total Bs
22200	Logistiques					16,542.50
22210	Food					
	Market 19/10	1	1	7700.00	7700.00	
	Lunch Instructors 21/10	1	1	160.50	160.50	
	Lunch Instructors 02/11	1	1	163.00	163.00	
	Market 06/11	1	1	3900.00	3900.00	

Subtotal
1006.54
20.98
21.31
509.80

	Lunch School students	1	1	267.75	267.75		35.00
	Lunch Instructors 15/11	1	1	169.00	169.00		22.09
	Market 18/11	1	1	1262.25	1262.25		165.00
	Market 28/11	1	1	561.00	561.00		73.33
22220	Jackets for Instructors	1	1	1900.00	1900.00		248.37
22230	Camping equipment rental	1	1	459.00	459.00		60.00
22240	Porters+mules	0	0	0.00	0.00		0.00

	Description	Quantity	Days/Times	Price U.	Subtotal	Total Bs	Subtotal
22300	Staff					79,330.53	
22310	Instructor I	1	11	612.00	6732.00		880.00
	Instructor II	1	24	612.00	14688.00		1920.00
	Director	1	28	688.50	19278.00		2520.00
22320	Assitance instructors	2	27	351.33	18972.03		2480.00
	Director Asistant	1	26	535.50	13923.00		1820.00
22340	Cooks	2	25	114.75	5737.50		750.00

ADMINISTRATION

	Description	Quantity	Days/Times	Price U.	Subtotal	Total Bs	Subtotal
31000	Administration					7,065.88	
31100	AGMT President	1	1	2295.00	2295.00		300.00
31200	AGMT General Secretary	1	1	2295.00	2295.00		300.00
31300	Money Transfer tax	1	1	448.63	448.63		58.64
31400	Anselme Baud expenses						
	Hotel Naira	1	1	803.25	803.25		105.00
	Transfer in/out	1	2	76.50	153.00		20.00
31500	Closing Act and party	1	1	1071.00	1071.00		140.00
	Balance					9873.88	

Total US\$
1,764.47

Total US\$
4,424.31

Total US\$
2,162.42

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Total US\$
10,370.00

Total US\$
923.64
1290.70