

ESCUELA DE GUÍAS**ASOCIACIÓN DE GUÍAS DE MONTAÑA DE BOLIVIA****CURSO DE GUÍA 2008****BUDGET**

| | | |
|----------------------|----|---------------|
| Aspirants | 14 | 8 Bolivians |
| Instructors | 4 | 4 ecuatorians |
| UIAGM observers | 0 | 2 others |
| Cooks | 3 | |
| instructor assistant | 0 | |

Price in US\$ Total People 21

Días de examen 4 días

Duracion del curso 30 días

RESUMEN ECONOMICO

AGMTB RECIEVED FOR THE STUDENTS 8.865 Us DOLLARS

AGMTB SPENDED 28.049 Us Dollars

AGMTB NEED 19.184 Us DOLLARS

INSTRUCTION

| | Description | Quantity | Days/Times | Price U. | Subtotal | Total |
|-------|-----------------------------------|----------|------------|----------|----------|---------|
| 22100 | Transport | | | | | 2310,00 |
| | | 0 | 0 | 0,00 | | |
| 22110 | Quimsa Cruz | 1 | 3 | 300,00 | 900,00 | |
| | huayna Potosi | 1 | 4 | 65,00 | 260,00 | |
| 22120 | Illampu - Ankohuma | 1 | 2 | 130,00 | 260,00 | |
| | Vehiculos Illampu alimentacion | 1 | 2 | 150,00 | 300,00 | |
| 22125 | Vehiculos Illampu | 2 | 1 | 45,00 | 90,00 | |
| 22130 | Assistance vehicle to quimza cruz | 1 | 10 | 50,00 | 500,00 | |

| | Description | Quantity | Days/Times | Price U. | Subtotal | Total |
|-------|--------------------|----------|------------|----------|----------|---------|
| 22200 | Logistiques | | | | | 7644,00 |
| 22210 | Food | 21 | 30 | 10,00 | 6300,00 | |
| 22220 | Kitchenware | 1 | 30 | 3,00 | 90,00 | |
| 22230 | Caping equipment | 4 | 30 | 5,00 | 600,00 | |
| 22240 | refugio huayna | 18 | 1 | 15,00 | 270,00 | |
| 22250 | Mules | 32 | 1 | 12,00 | 384,00 | |

| | Description | Quantity | Days/Times | Price U. | Subtotal | Total |
|-------|--------------------------|----------|------------|----------|----------|----------|
| 22300 | Staff | | | | | 17700,00 |
| 22305 | examinadores | 5 | 3 | 100,00 | 1500,00 | |
| 22310 | Instructors | 4 | 30 | 100,00 | 12000,00 | |
| 22320 | Assitance instructors | 0 | 0 | 60,00 | 0,00 | |
| 22330 | Cook | 3 | 30 | 20,00 | 1800,00 | |
| 22340 | Secretary | 1 | 30 | 30,00 | 900,00 | |
| 22350 | Professor | 0 | 0 | 20,00 | 0,00 | |
| 22360 | UIAGM observers expences | 0 | 0 | 30,00 | 0,00 | |
| 22370 | Administrative staff | 5 | 1 | 300,00 | 1500,00 | |

ADMINISTRATION

| | Description | Quantity | Days/Times | Price U. | Subtotal | Total |
|-------|-----------------------|----------|------------|----------|----------|---------|
| 31000 | Administration | | | | | 1240,00 |
| 31100 | Publicity | 1 | 1 | 100,00 | 100,00 | |
| 31200 | Documentation | 10 | 1 | 10,00 | 100,00 | |
| 31300 | Comunication | 5 | 1 | 20,00 | 100,00 | |
| 31350 | unforeseen | 1 | 1 | 600,00 | 600,00 | |
| 31400 | Insurance | 17 | 1 | 20,00 | 340,00 | |
| 31500 | Classrooms rental | 1 | 0 | 20,00 | 0,00 | |

| | |
|-------------------|-----------------|
| Total cost | 28894,00 |
|-------------------|-----------------|

LOCAL REGISTRATION FEES

| | Description | Quantity | Days/Times | Price U. | Subtotal | Total |
|-------|--------------------|-----------------|-------------------|-----------------|-----------------|-----------------|
| 31000 | Total | | | | | 10250,00 |
| 31100 | Examination | 14 | 0 | 0,00 | 0,00 | |
| 31200 | Bolivians fare | 8 | 1 | 445,00 | 3560,00 | |
| 31300 | Ecuadorians fare | 4 | 1 | 915,00 | 3660,00 | |
| 31300 | Chilean, venezuela | 2 | 1 | 1515,00 | 3030,00 | |

BALANCE

| | |
|-------------------------|-----------------|
| Total AGMTB need | 18644,00 |
|-------------------------|-----------------|