

ESCUELA DE GUÍAS**ASOCIACIÓN DE GUÍAS DE MONTAÑA DE BOLIVIA****CURSO DE GUÍA 2008****BUDGET**

Aspirants	8	4 Bolivians
Instructors	2	2 ecuatorians
UIAGM observers	0	2 others
Cooks	1	
instructor assistant	0	

Price in US\$ Total People 11

RESUMEN ECONOMICO

AGMTB RECIEVED FOR THE GUIDES 4.800 Us DOLLARS

AGMTB SPENDED 12.236 Us Dollars

AGMTB NEED 7.436 Us DOLLARS

INSTRUCTION

	Description	Quantity	Days/Times	Price U.	Subtotal	Total
22100	Transport					2481,00
22110	Quimsa Cruz	1	2	300,00	600,00	
22120	Illimani and Huayna potosi	1	2	690,50	1381,00	
22130	Assistance vehicle to quimza cruz	1	10	50,00	500,00	

	Description	Quantity	Days/Times	Price U.	Subtotal	Total
22200	Logistiques					2715,00
22210	Food	11	21	8,00	1848,00	
22220	Kitchenware	1	21	3,00	63,00	
22230	Caping equipment	4	21	6,00	504,00	
22240	refugio huayna	15	2	10,00	300,00	
22250	Mules	0	0	0,00	0,00	

	Description	Quantity	Days/Times	Price U.	Subtotal	Total
22300	Staff					6420,00
22310	Instructors	2	21	100,00	4200,00	
22320	Assitance instructors	0	21	60,00	0,00	
22330	Cook	1	21	20,00	420,00	
22340	Secretary	1	20	30,00	600,00	
22350	Professor	0	10	20,00	0,00	
22360	UIAGM observers expences	0	6	30,00	0,00	
22370	Administrative staff	4	1	300,00	1200,00	

ADMINISTRATION

	Description	Quantity	Days/Times	Price U.	Subtotal	Total
31000	Administration					620,00
31100	Publicity	0	0	50,00	0,00	
31200	Documentation	8	1	10,00	80,00	
31300	Comunication	2	1	50,00	100,00	
31400	Insurance	12	1	20,00	240,00	
31500	Classrooms rental	1	10	20,00	200,00	
Total cost						12236,00

LOCAL REGISTRATION FEES

	Description	Quantity	Days/Times	Price U.	Subtotal	Total
31000	Total					4800,00
31100	Examination	8	0	0,00	0,00	
31200	Bolivians fare	4	1	300,00	1200,00	
31300	Ecuadorians fare	2	1	800,00	1600,00	

31300	Chilean, venezuela	2	1	1000,00	2000,00
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BALANCE

<i>Total AGMTB need</i>				7436,00	
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